

Summary of Grant Allocations

Description	Current Year 2025/26	2026/27 Medium Term Revenue & Expenditure Framework			NT & PT allocation adjustments to be included to Council.			2025/26 Medium Term Revenue & Expenditure Framework		
	Adjusted Budget	Budget Year 2026/27	Budget Year 2027/28	Budget Year 2028/29	Budget Yr 2026/27	Budget Yr 2027/28	Budget Yr 2028/29	Budget Year 2026/27	Budget Year 2027/28	Budget Year 2027/28
Operating Transfers and Grants										
National Government:	172 479 876	193 881 000	187 798 000	190 509 000				198 228 000	185 399 000	185 399 000
Local Government Equitable Share	165 310 000	175 682 000	185 898 000	188 509 000				175 560 000	183 499 000	183 499 000
Finance Management	1 700 000	1 800 000	1 900 000	2 000 000				1 800 000	1 900 000	1 900 000
EPWP Incentive	1 969 000	2 121 000	-	-				-	-	-
Integrated National Electrification Programme	3 500 876	14 278 000	-	-	-6 590 000	-	-	20 868 000	-	-
Provincial Government:	177 534 468	205 832 000	85 380 000	146 023 000				199 634 000	150 668 328	24 486 000
Community Development: Workers	59 000	39 000	39 000	39 000	-20 000	-20 000	-20 000	59 000	59 000	59 000
Human Settlements	142 212 868	176 848 000	60 942 000	112 444 000	5 044 000	-65 240 328	112 444 000	171 804 000	126 182 328	-
Title Deeds Restoration	81 000	297 000	250 000	270 000	297 000	250 000	270 000	-	-	-
Libraries	12 384 000	12 916 000	13 086 000	13 218 000	251 000	-295 000	-163 000	12 665 000	13 381 000	13 381 000
Maintenance and Construction of Transport Infrastructure	11 900 000	4 765 000	186 000	8 686 000	76 000	17 000	8 517 000	4 689 000	169 000	169 000
Municipal Service Delivery & Capacity Building Grant	709 600	-	-	-				-	-	-
Establishment of a K9 Unit	4 350 000	4 473 000	4 666 000	4 876 000	-	-	210 000	4 473 000	4 666 000	4 666 000
Establishment of a Reaction/Rural Safety Unit	5 838 000	5 944 000	6 211 000	6 490 000	-	-	279 000	5 944 000	6 211 000	6 211 000
Regional Socio-Economic Projects (RSEP)	-	300 000	-	-	300 000	-	-	-	-	-
Municipal Fire Service Capacity Support Grant	-	250 000	-	-	250 000	-	-	-	-	-
Total Operating Transfers and Grants	350 014 344	399 713 000	273 178 000	336 532 000	6 198 000	-65 288 328	121 537 000	397 862 000	336 067 328	209 885 000
Capital Transfers and Grants										
National Government:	60 270 124	55 539 000	49 940 000	51 704 000				27 293 000	50 199 000	50 199 000
Municipal Infrastructure Grant (MIG)	25 405 000	25 680 000	28 129 000	28 907 000				27 293 000	28 388 000	28 388 000
Integrated National Electrification Programme	17 821 124	29 859 000	21 811 000	22 797 000	29 859 000	-	986 000	-	21 811 000	21 811 000
Water Services Infrastructure Grant	17 044 000	-	-	-				-	-	-
Provincial Government:	79 106 000	41 445 000	63 050 000	71 835 000				38 707 000	103 160 672	50 000
Human Settlements	76 916 000	41 355 000	63 000 000	71 785 000	2 698 000	-40 110 672	71 785 000	38 657 000	103 110 672	-
Libraries	50 000	90 000	50 000	50 000				50 000	50 000	50 000
Municipal Fire Service Capacity Support Grant	550 000	-	-	-	-	-	-	-	-	-
Regional Socio-Economic Projects (RSEP)	90 000	-	-	-	-	-	-	-	-	-
Municipal Water Resilience Grant	1 500 000	-	-	-				-	-	-
Total Capital Transfers and Grants	139 376 124	96 984 000	112 990 000	123 539 000	2 698 000	-40 110 672	71 785 000	66 000 000	153 359 672	50 249 000
TOTAL RECEIPTS OF TRANSFERS & GRANTS	489 390 468	496 697 000	386 168 000	460 071 000	8 896 000	-105 399 000	193 322 000	463 862 000	489 427 000	260 134 000



electricity & energy

Department:
Electricity and Energy
REPUBLIC OF SOUTH AFRICA

192 Visagie Street |Matimba House. Cnr Paul Kruger & Visagie Street
Pretoria | 0001

Our Ref: INEP grant

Your Ref: INEP grant 2026/27 Financial Year

Enquiries: Mr. Mhlangabezi Mzalisi

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Mr Joggie Scholtz
The Municipal Manager
Swartland Local Municipality
P.O. Box 52
MALMERSBURY
7299

Dear Mr T Moller

ALLOCATION OF FUNDS FOR THE IMPLEMENTATION OF INTEGRATED NATIONAL ELECTRIFICATION PROGRAMME (INEP) 2026/27 FINANCIAL YEAR.

The Department of Electricity and Energy (DEE) would like to inform you that an amount of **R44, 137, 000.00** has been allocated to Swartland Local Municipality for the implementation of Integrated National Electrification (INEP)

National Treasury has consolidated EEDSM portion into Integrated National Electrification Grant Programme Grant. The allocation has been published in (Government Gazette No. 54086 of 6 February 2026), Division of Revenue Bill.

PROJECT NAME	ALLOCATED AMOUNT	NUMBER OF PROJECTS	BULK/HOUSEHOLDS/PRE-ENG
4.5km 132kV OH from Eskom Dassenberg line to Schoonspruit	R 14 278 000	1	FL (bulk)

RESTRICTED

Substation (LI/LO)			
Darling IRDP Housing	R 5 106 000	1	230 (households)
Malmesbury De Hoop Phase 7 IRDP Housing	R 18 093 000	2	815 (households)
Moorreesburg IRDP Housing	R 6 660 000	3	300 (households)

It is further noted that the allocation will be used for no other purpose than the one it is allocated for as defined in the DoRA.

Municipality should appoint service providers by 01 July 2026 for INEP projects. Failure to appoint service providers on time will result in the reallocation of funds for 2026/27 financial year

Please commence with all the necessary arrangements to implement the project to avoid delays. All responses are expected to reach us on or before the 27 March 2027. Should you require more clarity on this matter, please do not hesitate to contact Regional Project Manager: Western Cape: Mr. Mhlangabezi Mzalisi at 021 427 1017/ 082 782 4559 or email to Mhlangabezi.Mzalisi @dee.gov.za.

Yours sincerely,



Mr. Mhlangabezi Mzalisi
REGIONAL PROJECT MANAGER: INEP (Western Cape)

DATE: 11/03/2026



Reference number: PTR 16/1/2/3
Enquiries: Elizabeth Wenn

Private Bag X9165
CAPE TOWN
8000

THE MUNICIPAL MANAGER

12 March 2026

THE CHIEF FINANCIAL OFFICER

2026/27 MUNICIPAL BUDGET ALLOCATIONS

Section 29(2)(a) of the Division of Revenue Bill (B5-2026), provides that the Provincial Treasury must, not later than seven working days after the Division of Revenue Act takes effect, publish by notice in the Gazette the indicative allocation per municipality for every allocation to be made by the Province to municipalities from the Province's own funds and from conditional allocations to the Province. In addition, Provincial Treasury is required to publish in the gazette all allocations to be made to municipalities as per section 36 of the Municipal Financial Management Act, 2003 (Act No. 56 of 2003).

Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, tabled the 2026/27 Western Cape Provincial Budget in the Western Cape Provincial Parliament on 12 March 2026 and arising from this, Provincial Treasury would like to bring to your attention that all provincial allocations earmarked for municipalities were published in Provincial Gazette No. 9206 of 12 March 2026. A copy of this gazette is available, together with all other provincial budget documents on the Provincial Treasury's website.

Provincial Treasury has compiled the attached allocations spreadsheet (Annexure A) showing the provincial allocations applicable to your Municipality. Municipalities must ensure that their adopted 2026/27 Medium Term Revenue and Expenditure Framework (MTREF) budget includes the conditional grant amounts as reflected in the attached Annexure A. The allocations in the attached spreadsheet reflect the final allocations as published in the Provincial Gazette. In the case of any inconsistencies between these allocations and any indicative allocations that were communicated previously by a provincial transferring officer, allocations published in Provincial Gazette No. 9206 will take precedence. These allocations take effect on the date of commencement of the WC Appropriation Act, 2026, but these allocations should be taken up in your budget in line with the Municipal Budget and Reporting Regulations.

I trust that communicating this information provides you with information on the plans of provincial departments, so that you can better plan and budget within your Municipality.

Kind regards,

**Steven
Kenyon**
MR S KENYON

Digitally signed by
Steven Kenyon
Date: 2026.03.11
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CHIEF DIRECTOR: LOCAL GOVERNMENT PUBLIC FINANCE AND MFMA COORDINATOR

2026/27 MTEF MUNICIPAL CONDITIONAL GRANT ALLOCATIONS:			
Swartland	2026/27 Allocation (R'000)	2027/28 Allocation (R'000)	2028/29 Allocation (R'000)
Vote 4 - Community Safety	10,417	10,877	11,366
Resourcing Funding For Establishment Of Law Enforcement Rural Safety Unit	5,944	6,211	6,490
Resource Funding For Establishment And Support Of A K9 Unit	4,473	4,666	4,876
Vote 9 - Environmental Affairs and Development Planning	300	-	-
Regional Socio-Economic Projects (RSEP) Programme – Municipal Projects	300	-	-
Vote 10 - Infrastructure	223,265	124,378	193,185
Financial Assistance To Municipalities For Maintenance And Construction Of Transport Infrastructure	4,765	186	8,686
Human Settlements Development Grant (Beneficiaries)	214,842	116,824	173,008
Informal Settlements Upgrading Partnership Grant	3,361	7,118	11,221
Title Deeds Restoration Grant	297	250	270
Vote 13 - Cultural Affairs and Sport	13,006	13,136	13,268
Library Service: Replacement Funding For Most Vulnerable B3 Municipalities	7,040	7,110	7,182
Community Library Services Grant	5,966	6,026	6,086
Vote 14 - Local Government	289	39	39
Municipal Water Resilience Grant	-	-	-
Municipal Fire Service Capacity Support Grant	250	-	-
Community Development Workers (CDW) Operational Support Grant	39	39	39
Total Transfers from Provincial Departments	247,277	148,430	217,858